

09-300 Jefferson Parish Human Services Authority

The Jefferson Parish Human Services Authority has only one program, Jefferson Parish Human Services Authority. Therefore the mission and goals of the Jefferson Parish Human Services Authority are the same as those listed for the Jefferson Parish Human Services Authority Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$12,907,857	\$13,500,090	\$13,500,090	\$13,918,365	\$13,523,426	\$23,336
STATE GENERAL FUND BY:						
Interagency Transfers	475,872	0	396,608	396,608	396,608	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$13,383,729	\$13,500,090	\$13,896,698	\$14,314,973	\$13,920,034	\$23,336
EXPENDITURES & REQUEST:						
Jefferson Parish Human Services Authority	\$13,383,729	\$13,500,090	\$13,896,698	\$14,314,973	\$13,920,034	\$23,336
TOTAL EXPENDITURES AND REQUEST	\$13,383,729	\$13,500,090	\$13,896,698	\$14,314,973	\$13,920,034	\$23,336
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct) \$435,267

Total \$435,267